

JUL 26 2019

ELLSWORTH COUNTY
INDEPENDENT/REPORTER

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Ellsworth, ss:

I, Linda J. Denning, being first duly sworn, depose and say: That I am publisher of the Ellsworth County Independent/Reporter, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Ellsworth County, Kansas, with a general paid subscription on a yearly basis in Ellsworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice; and has been admitted at the post office of Ellsworth in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 25th day of July, 2019 with subsequent publications being made on the following dates:

Second Publication _____, 2019

Third Publication _____, 2019

Fourth Publication _____, 2019

Fifth Publication _____, 2019

Subscribed and sworn to before me this 25th day of July, 2019.

NOTARY PUBLIC

My commission expires March 22, 2021.

Examined and approved by me this _____ day of _____, 2019.

COPY OF NOTICE

(First Published in the Ellsworth County Independent/Reporter, July 25, 2019)

2020

NOTICE OF BUDGET HEARING

The governing body of

City of Lorraine

will meet on August 13, 2019 at 7:00 PM at City Hall (238 Main St.) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	90,155	142.342	96,556	125.398	85,167	54,254	127.935
Debt Service	24,260	28.770	26,326	46.959	28,289	25,186	59.390
Library							
Special Highway			1,358		18,000		
Sewer	15,433		12,669		13,086		
Water	19,305		12,112		28,222		
Totals	149,153	171.112	149,021	172.357	172,764	79,440	187.325
Less: Transfers	13,209		5,408		0		
Net Expenditure	135,944		143,613		172,764		
Total Tax Levied	70,997		71,991		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	414,917		417,687		424,075		
Outstanding Indebtedness,							
January 1,	2017		2018		2019		
G.O. Bonds	121,000		104,000		87,000		
Revenue Bonds	0		0		0		
Other	76,610		72,836		68,980		
Lease Purchase Principal	0		0		0		
Total	197,610		176,836		155,980		

*Tax rates are expressed in mills

Michael Boyer

2020

CERTIFICATE

To the Clerk of Ellsworth, State of Kansas

We, the undersigned, officers of

City of Lorraine

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

		2020 Adopted Budget		
		Budget Authority	Amount of 2019	County
		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
Table of Contents:		Page		
		No.		
Computation to Determine Limit : 2020		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	85,167	54,254
Debt Service	10-113	8	28,289	25,186
Library	12-1220	8		
Special Highway		9	18,000	
Sewer		9	13,086	
Water		10	28,222	
		10		
Totals		xxxxxx	172,764	79,440
Budget Summary		12		County Clerk's Use Only
Neighborhood Revitalization		11		
				Nov 1, 2019 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

79,440
NO

Assisted by: _____

Address: _____

Email: _____

Date Attested: _____ 2019

County Clerk

Governing Body

City of Lorraine

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 71,991
2. Library levy in 2019 budget	- \$
Other tax entity levy in 2019 budget	- \$
3. Net tax levy	\$ 71,991

2020 Budget Percentage Adjustments

4. New improvements, remodeling and renovations for 2019 :	+ 0
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 18,495
5b. Personal property 2018	- 13,850
5c. Increase in personal property (5a minus 5b)	+ 4,645
	(Use Only if > 0)
6. Valuation of annexed territory for 2019 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	+ 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2019 :	+ 0
8. Expiration of property tax abatements	+ 0
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	4,645
11. Total estimated valuation July 1, 2019	424,075
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0111
13. Percentage adjustment increase (12 times 3)	+ \$ 797
14. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 1,080
16. Total Percentage Adjustments	\$ 1,877

2020 Revenue Adjustments

17. Property tax revenues for debt service in 2020 budget:		+	<u>25,186</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>19,614</u>	
Increase property tax revenues spent on debt service			<u>5,572</u>	
18. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u> </u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u> </u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
19. Property tax revenues spent on special assessments in the 2020 budget:		+	<u> </u>	
(Do not include amounts already reported in debt service levy)				
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 bud.		+	<u> </u>	
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015)				
and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u> </u>	
22. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2020 budget:		+	<u> </u>	
23. Law enforcement expenses - 2020 budget:		+	<u> </u>	
Law enforcement expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Fire protection expenses - 2020 budget:		+	<u>7,500</u>	
Fire protection expenses - 2019 budget:		-	<u>8,494</u>	
CPI adjustment	1.50%		<u>127</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Emergency medical expenses - 2020 budget:		+	<u> </u>	
Emergency medical expenses - 2019 budget:		-	<u> </u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
26. Total Revenue Adjustments			<u>5,572</u>	

Levies on Behalf of Another Political or Governmental Subdivision

27. Library levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
Other tax entity levy - 2020 budget:	+	
28. Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	
30. Total Computed Tax Levy		<u>79,440</u>

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)	None
2017 Tax Levy (Less Levy for other Governmental Units)	None
2018 Tax Levy (Less Levy for other Governmental Units)	None
2019 Tax Levy (Less Levy for other Governmental Units)	None
Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.025	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units)

Exemption from Election Requirement #DIV/0!

Other Tests - Lost Valuation Test

Assessed Valuation Loss

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment	1,080
2020 Mill Rate (Less Mills for other Governmental Units)	

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	<u>0</u>
Total Adjustment for Loss of Assessed Valuation	1,080

Exemption from Election Requirement Yes

City of Lorraine

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Ad Valorem Levy Tax Year 2018	Allocation for Proposed Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	52,377	3,082	146	52	0	38
Debt Service	19,614	1,154	55	20	0	14
Library						
TOTAL	71,991	4,236	201	72	0	52

County Treas Motor Vehicle Estimate	4,236	
County Treas Recreational Vehicle Estimate	201	
County Treas 16/20M Vehicle Estimate	72	
County Treas Commercial Vehicle Tax Estimate	0	
County Treas Watercraft Tax Estimate		52

Motor Vehicle Factor	0.05884	
Recreational Vehicle Factor	0.00279	
16/20 Vehicle Factor	0.00100	
Commercial Vehicle Factor	0.00000	
Watercraft Factor	0.00072	

City of Lorraine

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
Sewer	Debt Service	8,112	5,408	-	K.S.A. 12-825d
Water	Debt Service	5,097	-	-	K.S.A. 12-825d
	Totals	13,209	5,408	0	
	Adjustments*				
	Adjusted Totals	13,209	5,408	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1,2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2006 Water Bond	12/15/2006	11/1/2022	4.60	130,000	40,000	MAY		890		675	
"						NOV	NOV	890	10,000	675	10,000
2009 Water Treatment Bond	11/12/2009	10/1/2024	4.50	100,000	47,000	APR		1,058		900	
"						OCT	OCT	1,058	7,000	900	7,000
Total G.O. Bonds					87,000			3,896	17,000	3,150	17,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KWPCRLF Lift Station Loan	11/29/2012	9/1/2033	2.16	88,220	68,980	MAR SEP	MAR SEP	659 640	1,959 1,980	621 602	2,002 2,023
"											
Total Other					68,980			1,299	3,939	1,223	4,025
Total Indebtedness					155,980			5,195	20,939	4,373	21,025

City of Lorraine

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	10,783	15,196	3,456
Receipts:			
Ad Valorem Tax	55,533	49,968	XXXXXXXXXXXXXXXXXX
Delinquent Tax	2,231	1,500	
Motor Vehicle Tax	3,588	3,909	3,082
Recreational Vehicle Tax	208	105	146
16/20M Vehicle Tax	51	69	52
Commercial Vehicle Tax	0	83	0
Watercraft Tax	0	51	38
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Weed	770	400	400
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	959	1,020	950
Local Sales Tax	5,102	5,245	5,250
Franchise Tax	9,398	8,405	8,250
Licenses & Fees	325	280	250
Fire Department	0	0	0
Community Center	0	0	0
Trash	11,872	10,387	10,500
City Park	1,720	355	0
Penalties	1,118	1,200	1,250
In Lieu of Tax (IRB)			
Interest on Idle Funds	76	65	65
Neighborhood Revitalization Rebate	-369		-390
Miscellaneous	1,986	1,774	
Does miscellaneous exceed 10% of Total R			
Total Receipts	94,568	84,816	29,843
Resources Available:	105,351	100,012	33,299
Expenditures:			
Salaries & Wages	41,357	42,990	30,232
Employee Benefits			
Legal Expense	4,200	5,680	5,000
Publication Expense	375	540	450
Office Expense	6,547	6,439	6,000
Community Center	4,953	2,760	1,150
Fitness Center	0	1,462	0
Fire Department	8,026	8,494	7,500
Street Department	3,387	8,092	7,500
Street Lights	3,333	4,658	4,750
Trash Service	11,934	12,019	12,000
City Park	1,212	544	0
Insurance Expense - General	614	1,760	2,112
Professional Association Dues	566	616	616
2006 Water Bond Principal & Interest	2,779	0	0
Mosquito Fogger Equipment Reserve	0	0	3,000
Demolition	0	0	2,000
Cash Forward (2020 column)			2,000
Miscellaneous	872	502	857
Does miscellaneous exceed 10% of Total R			
Total Expenditures	90,155	96,556	85,167
Unencumbered Cash Balance Dec 31	15,196	3,456	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	97,882	100,377	85,167
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			85,167
Tax Required			51,868
Delinquent Comp Rate: 4.6%			2,386
Amount of 2019 Ad Valorem Tax			54,254

CPA Summary

City of Lorraine

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Debt Service			
Unencumbered Cash Balance Jan 1	2,964	4,498	3,148
Receipts:			
Ad Valorem Tax	11,227	18,712	XXXXXXXXXXXXXX
Delinquent Tax	537		
Motor Vehicle Tax	782	790	1,154
Recreational Vehicle Tax	45	21	55
16/20M Vehicle Tax	12	17	20
Commercial Vehicle Tax	0	19	0
Watercraft Tax	0	9	14
Transfer from Sewer (KSA 12-825d)	8,112	5,408	0
Transfer from Water (KSA 12-825d)	5,097	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(74)		-180
Miscellaneous	56		
Does miscellaneous exceed 10% of Total R			
Total Receipts	25,794	24,976	1,063
Resources Available:	28,758	29,474	4,211
Expenditures:			
2006 Water Bond - Principal	10,000	10,000	10,000
2006 Water Bond - Interest	0	1,780	1,350
2009 Water Treatment Bond - Principal	7,000	7,000	7,000
2009 Water Treatment Bond - Interest	1,851	2,116	1,800
2012 KWPCRLF Lift Station - Principal	3,856	3,939	4,025
2012 KWPCRLF Lift Station - Interest	1,373	1,299	1,223
Cash Basis Reserve (2020 column)			2,704
Miscellaneous	180	192	187
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	24,260	26,326	28,289
Unencumbered Cash Balance Dec 31	4,498	3,148	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	29,743	29,010	28,289
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			28,289
		Tax Required	24,078
Delinquent Comp Rate:	4.6%		1,108
Amount of 2019 Ad Valorem Tax			25,186

Adopted Budget	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Library			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
		Tax Required	0
Delinquent Comp Rate:	4.6%		0
Amount of 2019 Ad Valorem Tax			0

Qualifies for

CPA Summary

City of Lorraine

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,463	12,108	14,370
Receipts:			
State of Kansas Gas Tax	3,645	3,620	3,630
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,645	3,620	3,630
Resources Available:	12,108	15,728	18,000
Expenditures:			
Street Repair and Maint	0	1,358	18,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	0	1,358	18,000
Unencumbered Cash Balance Dec 31	12,108	14,370	0
2018/2019/2020 Budget Authority Amount	12,183	15,022	18,000

Adopted Budget Sewer	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,778	375	6
Receipts:			
Charges to Customers	9,624	9,840	10,464
Charges to Customers - Sewer Reserve	2,406	2,460	2,616
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	12,030	12,300	13,080
Resources Available:	15,808	12,675	13,086
Expenditures:			
Salaries & Payroll Taxes	3,508	3,782	6,950
Maintenance & Operations	1,021	1,200	1,400
Utilities	1,338	1,550	1,650
Insurance	1,249	544	600
Permit Fees & Training	205	185	205
Transfer to Debt Service (KSA 12-825d)	8,112	5,408	0
Cash Forward (2020 column)			2,281
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	15,433	12,669	13,086
Unencumbered Cash Balance Dec 31	375	6	0
2018/2019/2020 Budget Authority Amount	18,925	12,683	13,086

CPA Summary

City of Lorraine

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	19	8,322
Receipts:			
Charges to Customers	17,691	18,598	18,000
Charges to Customers: Water Reserve	1,051	1,217	1,200
Water Deposits	400	400	500
State Water & Sales Taxes	182	200	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	19,324	20,415	19,900
Resources Available:	19,324	20,434	28,222
Expenditures:			
Salaries & Payroll Taxes	3,858	3,810	13,900
Maintenance & Operations	4,743	3,100	6,000
Utilities	2,373	2,645	2,800
Insurance	1,729	1,079	1,100
Taxes	494	478	500
Permits, Training, Memberships, Lab Fees	1,011	1,000	1,000
Transfer to Debt Service (KSA 12-825d)	5,097	0	0
Cash Forward (2020 column)			2,922
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	19,305	12,112	28,222
Unencumbered Cash Balance Dec 31	19	8,322	0
2018/2019/2020 Budget Authority Amount	20,155	19,905	28,222

Adopted Budget 0	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	0	0	0

CPA Summary

2020

NOTICE OF BUDGET HEARING

The governing body of
City of Lorraine
will meet on August 13, 2019 at 7:00 PM at City Hall (238 Main St.) for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of Current Year Estimate for 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	90,155	142.342	96,556	125.398	85,167	54,254	127.935
Debt Service	24,260	28.770	26,326	46.959	28,289	25,186	59.390
Library							
Special Highway			1,358		18,000		
Sewer	15,433		12,669		13,086		
Water	19,305		12,112		28,222		
Totals	149,153	171.112	149,021	172.357	172,764	79,440	187.325
Less: Transfers	13,209		5,408		0		
Net Expenditure	135,944		143,613		172,764		
Total Tax Levied	70,997		71,991		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	414,917		417,687		424,075		

Outstanding Indebtedness,

	2017	2018	2019
January 1,			
G.O. Bonds	121,000	104,000	87,000
Revenue Bonds	0	0	0
Other	76,610	72,836	68,980
Lease Purchase Principal	0	0	0
Total	197,610	176,836	155,980

*Tax rates are expressed in mills

Michael Boyer

City Official Title: City Clerk

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	54,254	127.935	390
Debt Service	24,997	58.945	180
Library			0
			0
			0
			0
			0
TOTAL	79,251	186.880	570

2019 July 1 Valuation: 424,075Valuation Factor: 424.075Neighborhood Revitalization Subj to Rebate: 3,048Neighborhood Revitalization factor: 3.048

**This information comes from the 2020 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.